

Sample Project Budget

Organization _____ Project Title _____

Revenue Source	Proposed/Pending	Approved/Received
1. Contributions		
2. Endowment Fund Com.		
3. Other Foundations (list)		
4. United Way		
5. Fees for Service from Gov.		
6. Government Grants		
7. Membership Dues		
8. Service Fees		
9. Fund Raising		
10. In-kin Contributions		
11. Other (list)		
Total Revenue		

Expenses

1. Salaries	
2. Benefits	
3. Payroll Taxes	
4. Supplies	
5. Telephone	
6. Postage & Shipping	
7. Occupancy (Rent & Utilities)	
8. Rental & Maintenance of Equipment	
9. Printing	
10. Travel	
11. Other (list)	
Total Expenses	